

Office of _____

Function (activity) title * _____

Responsible Organization Unit _____

Resources Allocated:

Personnel: Staff Contract Other

Funds:

Total: _____

Personnel _____

Other (list) _____

Total: _____

Brief description of function:

Benefits:

Consequences (impact) of deletion:

Alternatives:

Possible incremental changes, with resource requirements:

*Indicate if this function is in support of a statutory, NSCID, DCID, regulatory, interagency agreement requirement.

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(Office)

Programs/Functions (Summary)

FY 1974

	Program or Function - Sub-programs	Positions Allocated			Funds
		Staff	Cont	Other	
1.					
Total*					

*Should equate to Office staff ceiling and funds authorization - FY 1974.

(Office)

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